County Pinal	District	J O Combs U	nified District		CTD 110344				
Project Number 110344000-9999-002N Completed									
School Name Ka	athryn Sue Simont	ton			CM At Risk:				
	Grade Config Enrollı	Squa ment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	K-8 750	0 69,26	3 80	866	\$98.71 2004				
School Site Land assistance needed.									
Projected Construction Schedule									
Board Approval Plan Review 8/2/01 3/7/02		Bid 4/3/02	Begin Construction 10/20/02	Subst Complet 8/14/03	ion Completion				
Architect Name			Contractor Name	Not As					
Funding Source			ition Not Included		o.gc.				
_	New Constructi	•	\$6,836,951						
Total	New Constructi	on Funding	\$6,836,951						
I	Deficiency Correct	tion Funding	\$0						
	Lo	ocal Funding	\$0						
	Total P	Project Cost	\$6,836,951						
Comments									
INA									

County Pinal	District	J O Combs U	nified District		CTD 110344
Project 110 Number	d				
School Name Ja	ck W. Harmon				CM At Risk:
	Grade Config Enrol	Squar Iment Feet		Campus Capacity	Original Oper Cost/Sq. Ft. FY
New School	K-5 7	50 67,50	0 80	844	\$102.13 2006
School Site NA					
Projected Const	ruction Schedu	le			
Board Approval Plan Review 4/1/04 10/7/04		Bid 10/7/04	Begin Construction 10/15/04	Subst Complet 8/1/05	ion Completion
Architect Name Not Assigned		d C	Contractor Name No		signed
Funding Source	S	Site Acquisi	tion Not Included		
Origina	New Construc	tion Funding	\$6,893,775		
Total	New Construc	tion Funding	\$6,893,775		
I	Deficiency Corre	ction Funding	\$0		
	L	ocal Funding ₋	\$0		
	Total	Project Cost	\$6,893,775		

New Construction Project Sheet

County	Pinal	District J C	Combs Un	ified District		CTD 1	110344		
Project Number	110344	000-9999-004N] C	omplete	d				
School Na	ame Comb	s Middle School				CM At Ris	sk:		
Prj Type	Grade Con		Square t Feet	e Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY		
New Scho	ool 6-8	3 1,000	96,670	82.7	1,169	\$101.65	2008		
School Site Land assistance needed.									
Projected Construction Schedule									
App	oard oroval 4/02	Plan Review 12/1/05	Bid 1/1/06	Begin Construction 4/9/06	Subst Complet 8/1/07	ion Compl			
Architec	t Name	Not Assigned	Co	ontractor Name	Not Ass	signed			
Funding S	Sources		Site Acquisiti	on Not Included					
Original New Construction Funding 5/5/05 Expansion of Scope 2/10/06 Inflation Adjustment Total New Construction Funding Deficiency Correction Funding				\$7,664,715 \$2,284,076 \$2,677,791 \$12,626,582 \$0					
		Local Total Proj e	Funding _ ect Cost	\$1,000,000 \$13,626,582					

Comments

Originally approved 4/4/02 as a core facility for 1,200 students with classroom space for 600, with 75,403 SF at \$101.65 per SF, for a total project funding amount of \$7,664,715, to open FY 05. Revised 5/5/05 to a complete school for 1,000 students. Additional 21,267 SF approved 5/5/05 at \$107.40 per SF, additional funding amount of \$2,284,076.

New Construction Project Sheet

School Name Ellswor Grad Prj Type Confi New School K-5 School Site Land as: Projected Construction	e g Enrollment 750 sistance needed.	Square Feet 67,500	Capacity Divisor	Campus Capacity 844	CM At Ris Original Cost/Sq. Ft. \$116.87	Open
Prj Type Confi New School K-5 School Site Land as: Projected Construction	e g Enrollment 750 sistance needed.	Feet	Divisor	Capacity	Original Cost/Sq. Ft.	Open FY
Prj Type Confi New School K-5 School Site Land ass Projected Construction	g Enrollment 750 sistance needed.	Feet	Divisor	Capacity	Cost/Sq. Ft.	FY
School Site Land ass	sistance needed.	67,500	80	844	\$116.87	2008
Projected Construction						
-	on Schedule					
•						
Board Approval Plan Review 12/1/05 9/7/06		id	Begin Construction 11/1/06	Subst. Completi 8/1/07	on Comp	
Architect Name	lot Assigned	Contractor Name Not As		signed		
Funding Sources	Site	Acquisition	Not Included			
Original New	Construction Fund	ing	\$7,888,725			
9/7/06	Inflation Adjustm	ent	\$1,578,780			
Total New	Construction Fund	ing	\$9,467,505			
Defici	ency Correction Fund	ling	\$0			
	ling	\$0				
	Total Project C	ost	\$9,467,505			

Comments

originally approved for FY 07

New Construction Project Sheet

County Pinal District J O Combs Unified District CTD 110344

Project Number

110344000-9999-007N

Under Construction

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$116.87	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/1/05	6/7/07		11/15/07	8/1/08	·

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
6/7/07 Inflation Adjustment
6/7/07 Additional SFB Funding
Total New Construction Funding
Deficiency Correction Funding
\$7,888,725
\$2,253,783
\$\$564,840
\$\$10,707,348

Local Funding \$262,732

Total Project Cost \$10,970,080

Comments

originally approved to open fy 08

County Pin	nal D	District JOC	Combs Unif	ied District		CTD 110344
Project Number	110344000-	9999-008N	Co	onceptua		
School Name	Not Assign		CM At Risk:			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	1,000	96,670	80	1,208	\$135.99 2011
School Site						
Projected Co	nstruction	Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst Complet		
Architect Name Not Assigned		Соі	ntractor Name	Not As:	signed	
Funding Sou	rces	S	ite Acquisitio	n Not Included		
Orig	inal New Co	onstruction Fu	nding	\$13,146,153		
T	otal New Co	onstruction Fu	nding	\$13,146,153		
	Deficienc	cy Correction Fu	•	\$0		
		Local Fu	· -	<u>\$0</u>		
		Total Project	t Cost	\$13,146,153		
Comments						
NA						

County Pina	Dist	rict JOC	Combs Unifi	ed District		CTD 110344		
Project Number 110344000-9999-009N Conceptual								
School Name N	lot Assigned					CM At Risk:		
Prj Type	Grade Config E	inrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-5	750	67,500	80	844	\$131.13 2011		
School Site Land assistance needed								
Projected Cons	struction Sch	nedule						
Board Approval	Plan Re	view	Bid	Begin Construction	Subst Complet			
Architect Name Not Assigned		Con	tractor Name	Not Ass	signed			
Funding Sourc	es	S	ite Acquisition	Not Included				
Origin	al New Cons	truction Fu	nding	\$8,851,275				
Tota	al New Cons	truction Fu	nding	\$8,851,275				
	Deficiency C	Correction Fu	ınding	\$0				
		Local Fu	ınding	\$0				
	Т	otal Project	t Cost	\$8,851,275				
Comments								
NA								

County Pin	al D	istrict JOC	Combs Unifi	ied District		CTD 110344
Project Number	110344000-	9999-013N	Co			
School Name		CM At Risk:				
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	750	67,500	80	844	\$131.13 2013
School Site [
Projected Cor	nstruction	Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst Complet		
Architect Name Not Assigned		Cor	ntractor Name	Not As:	signed	
Funding Sour	ces	S	ite Acquisition	n Not Included		
Origi	nal New Co	nstruction Fu	nding	\$8,851,275		
To	otal New Co	nstruction Fu	nding	\$8,851,275		
	Deficienc	y Correction Fu	•	\$0		
		Local Fu	· -	\$0		
		Total Project	t Cost	\$8,851,275		
•						
NA						

New Construction Project Sheet

County Pinal District J O Combs Unified District CTD 110344

Project Number

110344000-9999-016N

Under Construction

School Name Not Assigned

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,700	227,800	112	2,034	\$160.28	2010

School Site

Projected Construction Schedule

Board Approval Plan Review 12/7/06 11/1/07 Bid Construction Completion 2/1/08 8/1/09 Final Completion

Architect Name DLR Contractor Name D.L. Withers Construction

Funding Sources Site Acquisition Not Included

Original New Construction Funding
11/1/07 Inflation Adjustment
Total New Construction Funding
Deficiency Correction Funding
\$36,511,784
\$2,339,934
\$38,851,718

Local Funding \$10,442,466 **Total Project Cost** \$49,294,184

Comments

District is adding 7,583 SF.

County	Pinal	District	JOC	Combs Unifi	ed District		CTD 110344	
Project Number								
School Na	me Not	Assigned					CM At Risk:	
Prj Type		ade onfig Enr	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New Scho	ool 9	-12 1	,822	227,750	94	2,423	\$160.28 2013	
School Sit	:e							
Projected	Constru	ction Sched	lule					
	ard roval	Plan Revie	W	Bid	Begin Construction	Subst Complet		
Architect Name Not Assigned		ned	Contractor Name Not A		Not Ass	signed		
Funding S	ources		S	ite Acquisitior	Not Included			
0	riginal N	lew Constru	ction Fu	nding	\$36,503,770			
	Total N	lew Constru	ction Fu	nding	\$36,503,770			
	De	eficiency Corr	ection Fu	unding	\$0			
Local Funding					\$0			
		Tota	I Project	t Cost	\$36,503,770			
Comments								
NA	5							

New Construction Project Sheet

County P	inal	District JO	Combs Unifi	ed District		CTD 110344			
Project Number	1103440	000-9999-201N	Co	mpleted	k				
School Nam	ne Not As	signed				CM At Risk:			
Prj Type	Grad Conf		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	I K-8	0	26,000	95	274	\$91.17 2002			
School Site NA									
Projected Construction Schedule									
Appro	Board Approval Plan Review 7/1/99		Bid	Begin Construction 1/2/01	Subst. Completi 9/1/01				
Architect N	Architect Name Not Assigned		Con	tractor Name	Not Ass	signed			
Funding So	urces		Site Acquisition	Not Included					
Ori	ginal Nev	w Construction F	unding	\$2,370,420					
6/	8/00	Additional SFB F	unding	\$255,825					
7/	6/00	Additional SFB F	unding	\$145,308					
9/	7/00	Additional SFB F	unding	\$276,000					
4/1	2/01	Additional SFB F	unding	\$25,617					
-	Total Nev	w Construction F	unding	\$3,073,170					
	Defic	eiency Correction F	unding	\$0					
		Local F	unding	\$0					
		Total Project	ct Cost	\$3,073,170					

Comments

Approval is for the replacement of the existing cafeteria and classroom buildings with a single 26,000 square foot building. Initial Board approval was for \$2,370,420. The total above includes an additional \$225,825 approved by the Board on June 8 for unusual site conditions related to this project, and an additional \$145,308 on July 6. Other increases include \$276,000 for a water tank and \$25,617 for ?.